

No.4-12/2022-23/NCVBDC/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 15.11.2023

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

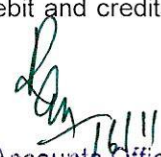
Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 4,02,28,682/- (Rupees Four crore Two lakh Twenty Eight thousand Six hundred Eighty Two only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Grants-in-aid – General**, for **Rs. 4,02,28,682/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2023-24. Full details of the head of accounts under which debits and credits are to be affected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	DDT, ACT AL Drugs and RDT Kits	397731
2	Assam	ACT AL Drugs and RDT Kits	5470201
3	Manipur	ACT AL Drugs, Artesunate Inj., and RDT Kits	452435
4	Meghalaya	DDT, ACT AL Drugs, Artesunate Inj., and RDT Kits	389013
5	Mizoram	DDT, ACT AL Drugs, Artesunate Inj., and RDT Kits	1126827
6	Nagaland	ACT AL Drugs and RDT Kits	76645
7	Sikkim	ACT SP Drugs	617
8	Tripura	DDT, LLINs, ACT AL Drugs, Artesunate Inj., and RDT Kits	32315213
Total			40228682

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont....2/-


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 2362 dated 06.11.2023.

Yours faithfully,

(Rajesh Kumar)
Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. The Budget Section, NHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 – DEDUCT RECOVERY


16/11

(Rajesh Kumar)
Sr. Accounts Officer, NCVBDC.

Sr. Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	40228682	160631	Grant-in-Aid - General
Total	40228682		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 4,02,28,682/-


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

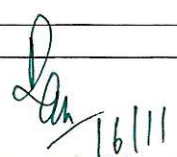
STATEMENT NO.1

Grants-in-aid - General

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	DDT supplied during 2020-21 (98%)	0.35 MT	168150
		DDT supplied during 2020-21 (2%)	0.35 MT	3432
		ACT AL Drugs	1461 Nos.	42177
		RDT Kits	16896 Nos.	183972
		Total		397731
2	Assam	ACT AL Drugs	69402 Nos.	1958137
		RDT Kits	322800 Nos.	3512064
		Total		5470201
3	Manipur	ACT AL Drugs	4450 Nos.	102441
		Artesunate Injections	191 Nos.	3903
		RDT Kits	31785 Nos.	346091
		Total		452435
4	Meghalaya	DDT supplied during 2020-21 (98%)	0.41 MT	194901
		DDT supplied during 2020-21 (2%)	1MT	13259
		ACT AL Drugs	1085 Nos.	31477
		Artesunate Injections	66 Nos.	1350
		RDT Kits	13600 Nos.	148026
		Total		389013
5	Mizoram	DDT supplied during 2020-21 (98%)	2 MT	1011529
		DDT supplied during 2020-21 (2%)	1MT	10188
		ACT AL Drugs	1608 Nos.	43495
		Artesunate Injections	84 Nos.	1728
		RDT Kits	5500 Nos.	59887
		Total		1126827
6	Nagaland	ACT AL Drugs	611 Nos.	16214
		RDT Kits	5550 Nos.	60431
		Total		76645
7	Sikkim	ACT SP Drugs	22 Nos.	617
8	Tripura	DDT supplied during 2020-21 (98%)	30 MT	14514902
		DDT supplied during 2020-21 (2%)	34 MT	331368
		LLINs	58989 Nos.	15136884
		ACT AL Drugs	32960 Nos.	898547
		Artesunate Injections	1545 Nos.	31618
		RDT Kits	128750 Nos.	1401894
		Total		32315213
Grand Total				40228682


 Accounts Officer
 National Center for Vector Borne Diseases Control
 (Dte. General Health Services)
 Ministry of Health & Family Welfare, Govt. of India
 22-Sham Nath Marg, Delhi-110054

No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 08.11.2023.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.95407 thousand** (Rupees nine crore fifty-four and seven thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General 40229	160631	Grants-in-Aid – General 40229
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid – General 11421	800131	Grand-in-Aid– General 11421
00796	Tribal Area Sub Plan (Minor Head)	06796	Tribal Area Sub Plan (Minor Head)
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid – General 43757	860131	Grants-in-Aid – General 43757
	Total 95407		Total 95407

2. This re-appropriation is being made towards "Cost Adjustment against the supply of DDT under NVBDCP.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8170031 dated 13.10.2023** and IFD vide **CD-2362 dated 06.11.2023**.

Yours faithfully,

/3627675/2023

Signed by

Guite Elsy Thang Biak Lun

Date: 08.11.2022 12:22:18
(Guite Elsy Thang Biak Lun)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

2. Finance Desk-I

3. 4-12/2022-23/NCVBDC/Budget/QAR